



MABALACAT CITY COLLEGE

EXCERPTS FROM THE MINUTES OF THE 3rd QUARTER MEETING OF THE BOARD OF TRUSTEES OF MABALACAT CITY COLLEGE HELD ON SEPTEMBER 4, 2020, 2:00 P.M. VIA GOOGLE MEET (VIRTUAL)

Present:

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| Chairperson: Hon. Crisostomo C. Garbo | Mayor, Mabalacat City, Pampanga
OIC President, MCC |
| Members: Hon. Krizzanel C. Garbo | Chairperson, Committee on Education,
Sangguniang Panlungsod, Mabalacat City,
Pampanga |
| Imelda DP. Soriano, Ed.D. | Representative, ALCU-National |
| Ms. Irene Cristy M. Bacolod | President, MCC Faculty Association |
| Neil P. Rigdao | President, MCC Alumni Association |
| Rosanel L. Dimarucut | President, MCC Student Council |
| Guests: Michelle Aguilar-Ong | Chief Administrative Officer |

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RESOLUTION NO. 27
Series of 2020

APPROVING THE BUDGET REALIGNMENT

WHEREAS, Article III Section 6 of the City Ordinance No. 60 s. 2016 generally known as **The New Charter of Mabalacat City College**, the *Sangguniang Panlungsod* empowers Mabalacat City College to exercise the general powers prescribed by this Ordinance in order to carry out and perform the powers and functions are hereby vested exclusively by the Board of Trustees;

WHEREAS, Article II section 7 (q), of the City Ordinance No. 60 s. 2016 generally known as **The New Charter of Mabalacat City College**, the *Sangguniang Panlungsod* of Mabalacat City empowers the Board of Trustees to exercise and perform such other powers and functions not inconsistent with existing law or ordinance as it may deem necessary for the effective and efficient governance of the College;

WHEREAS, the OIC-PRESIDENT HONORABLE MAYOR informed the MCC BOARD OF TRUSTEES that the realignment of MCC ANNUAL BUDGET is necessary to meet the standards for accreditation. The budgets to be realigned were initially planned for student activities and programs but due to the prohibition on face-to-face / traditional classes, the amounts shall be utilized for major and minor repairs and maintenance for accreditation purposes. Without students around for this semester, the said activities will be safely implemented and will be ready for use right in time when face-to-face classes will be allowed.

WHEREAS, after deliberation, the MCC Board of Trustees decided to realign the amount of **THIRTEEN MILLION ONE HUNDRED TWENTY FIVE THOUSAND PESOS (PhP13,125,000.00)** from the **MCC Annual Budget of 2020.**

WHEREAS, the amount of **PhP13,125,000.00** to be realigned, taken from the following appropriation:





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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			
PARTICULARS	5% LGU	CHED-UNIFAST	TOTAL
Travelling Expenses	PhP 700,000.00	PhP 940,000.00	PhP 1,640,000.00
Training & Scholarship	PhP 1,000,000.00	PhP 1,240,000.00	PhP 2,240,000.00
Research, Exploration and Development		PhP 2,500,000.00	PhP 2,500,000.00
Semi-Expendable Machinery and Equipment Expenses	PhP 825,000.00	PhP 500,000.00	PhP 1,325,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	PhP 825,000.00	PhP 500,000.00	PhP 1,325,000.00
Repair & Maintenance (Semi-Expendable)		PhP 150,000.00	PhP 150,000.00
TOTAL MOOE	PhP 3,350,000.00	PhP 5,830,000.00	PhP 9,180,000.00
CAPITAL OUTLAY (CO)			
Library Books		PhP 500,000.00	PhP 500,000.00
Motor Vehicle	PhP 420,000.00		PhP 420,000.00
Generator	PhP 3,000,000.00		PhP 3,000,000.00
Sports Equipment		PhP 25,000.00	PhP 25,000.00
TOTAL CO	PhP 3,420,000.00	PhP 525,000.00	PhP 3,945,000.00
GRAND TOTAL	PhP 6,770,000.00	PhP 6,355,000.00	PhP 13,125,000.00

WHEREAS, the amount of **PhP13,125,000.00** to be realigned shall be appropriated as follows:

MAINT. AND OTHER OPERATING EXPENSES (MOOE)			
PARTICULARS	5% LGU	CHED-UNIFAST	TOTAL
Office Supplies		PhP 1,150,000.00	PhP 1,150,000.00
Communication (Mobile)		PhP 500,000.00	PhP 500,000.00
Repair & Maintenance – School building	PhP 3,350,000.00	PhP 3,650,000.00	PhP 7,000,000.00
Other Professional Services		PhP 530,000.00	PhP 530,000.00
TOTAL MOOE	PhP 3,350,000.00	PhP 5,830,000.00	PhP 9,180,000.00
CAPITAL OUTLAY (CO)			
Furniture and Fixtures	PhP 920,000.00	PhP 525,000.00	PhP 1,445,000.00
Various Infrastructure and Capital Outlay Projects(TBD)	PhP 2,500,000.00		PhP 2,500,000.00
TOTAL CO	PhP 3,420,000.00	PhP 525,000.00	PhP 3,945,000.00
GRAND TOTAL	PhP 6,770,000.00	PhP 6,355,000.00	PhP 13,125,000.00



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NOW, THEREFORE, BE IT RESOLVED, as it is hereby RESOLVED by the Board of Trustees, through its 3rd Quarter Meeting herein assembled to request the Sangguniang Panlungsod to approve the realignment from MCC Budget 2020.

RESOLVED further that a copy of this resolution be furnished to the Sangguniang Panlungsod of Mabalacat City, Pampanga and other concerned offices.

APPROVED this 4th day of September 2020.

Approved by:

HON. CRISOSTOMO C. GARBO
City Mayor/BOT Chair

HON. KRIZZANEL C. GARBO
Member, Chairperson-Committee on Education
Sangguniang Panlungsod

IMELDA DP. SORIANO, Ed.D.
Representative, ALCU-National

MS. IRENE CHRISTY M. BACOLOD
Member, President – MCC Faculty Association

MS. ROSANEL DIMARUCUT
Member, President – MCC Student Council

MR. NEIL P. RIGDAO
Member, President-MCC Alumni Association