



## FINANCIAL REPORT

### PERSONNEL SERVICES BUDGET REPORT

Percentage of Capital Outlay Spent



#### Summary

Approved Budget P 71,810,599	Actual Expenditures P 58,979,520	Balance P 12,831,079
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### MOOE BUDGET REPORT

Percentage of Maintenance and Other Operating Expenses Spent



#### Summary

Approved Budget P 56,410,320	Actual Expenditures P 54,518,099	Balance P 1,892,221
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### CAPITAL OUTLAY BUDGET REPORT

Percentage of Capital Outlay Spent



#### Summary

Approved Budget P 25,325,000	Actual Expenditures P 24,958,161	Balance P 366,840
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