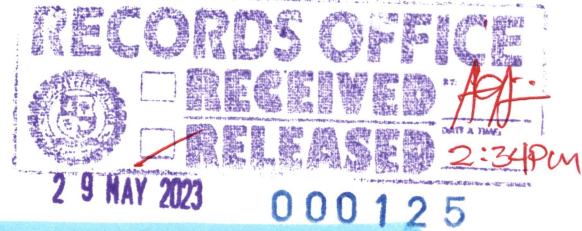




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PROJECT PROPOSAL



I. IDENTIFYING INFORMATION

- a. Name of Project: PROJECT SAYAWIT: Sustainable Aims for Mag-Antsi Young Learners Anchored with Indigenous Peoples' Tradition and Culture
- b. Date of Project: May 2, 2023- June 30, 2023
- c. Venue: Haduan Negrito Elementary School
- d. Proponents: MCC Kayantabe
- e. Participants: IT Specialists, Aeta community members, school officials, teachers, and students
- f. Project Cost: Php 300,000.00
- g. Source of Funds: GAD Funds

II. RATIONALE

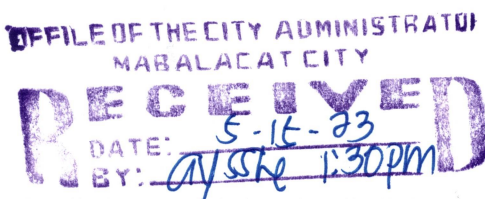
With the advent of technology, a lot were compromised to be learned and preserved due to the convenience of “instant” brought about by various aspects of modernized world. One aspect of human life which was placed to stake is the preservation of culture and traditions which was drowned and hindered by the existence of limitless access to modern platforms such as mobile games, social media, and the like.

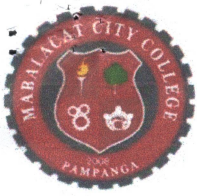
Through this noble cause, the gradual dying of Mag-Antsi Heritage in Sitio Haduan will be prevented as this project aspires for its preservation through documented traditions which were digitalized and stored in an exclusive website to adopt to the demands of the fast-paced technologically based improvement. To ensure its productivity, a five-year plan has been created to sustain it and continuously refine for a much in-depth access to local precious information of the group.

This is designed to learners of Grades 1 – 3 of Haduan Negrito Integrated School that showcases the rich heritage of the Indigenous Peoples Group which were collated and carefully examined and executed by various teams of the technical working committee. These will be stored in a website which is exclusively designed for the natives and that can be accessed through the internet which will be installed in the area. This will only be limited to them to continuously protect and preserve the culture and tradition for the generations to come. This noble aspiration is aggressively partnered by the Population, Gender, and Development of Mabalacat City, MCC’s Kayantabe Office, History and Languages Departments, budgeted with PHP 300,000, and that covers five (5) of the Sustainable Development Goals which are: Goal 4 – Quality Education; Goal 5 – Gender Equality; Goal 10 – Reduced Inequalities; Goal 11 – Sustainable Cities and Communities; and Goal 17 – Partnerships for the Goals. As part of the call for sustainability, this project will be a developing project for five (5) years which will be continuously refined based on the gathered data for improvement until the year 2028.

III. PROJECT OBJECTIVES:

- a. To produce a technologically based platform that covers the culture and tradition of the Mag-Antsi in Sitio Haduan;





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- b. To develop a technology-based project to contribute to the preservation and revitalization of Mag-Antsi indigenous people's songs and dance.
- c. To digitalize the cultural song and dance of indigenous people in sitio Haduan, continuity project of the mobile dictionary application.

IV. BUDGETARY REQUIREMENTS:

Honorarium:

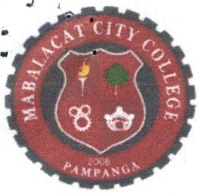
Item	Quantity	Price	Total
IT Specialist	(Please refer to attachment)	P 280,750.00	P 280,750.00
Dancers	13	700.00	9,100.00
Contributors	3	1,000.00	3,000.00
Translator	1	1,150.00	1,150.00
Validator	2	1,500.00	3,000.00
Documenters	3	1,000.00	3,000.00
		Grand Total	P 300,000.00

Total Estimated Expenditure: PHP 300,000.00

Attachment

ITEM	Number of expected working hours	QTY	Rate/Hour	PRICE	DESCRIPTION
SYSTEM ANALYST/ LEAD DEVELOPER	100	1	1,000.00	100,000.00	A Lead Developer guides projects and manages development teams and is responsible for planning, organizing, and overseeing the completion of a specific project. This includes defining the project scope, developing a project plan, creating a budget, assigning tasks to team members, monitoring progress, and ensuring that the project is completed on time, within budget, and to the satisfaction of stakeholders. The Lead developer is also responsible for managing the project team,





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					communicating with stakeholders, and resolving any issues or risks that arise during the project.
WEB DEVELOPER	100	1	1,000.00	100,000.00	A web developer is a professional who designs and develops websites for the internet. They are responsible for creating websites that are visually appealing, functional, and user friendly.
UI/UX DESIGNER	85	1	475.00	40,375.00	A UI/UX (User Experience) designer is a professional who focuses on creating engaging and user-friendly digital products such as websites, applications, and software. They use a combination of design and technology to enhance the user experience, making it easy for users to navigate and interact with product.
NETWORK SPECIALIST	85	1	475.00	40,375.00	A network specialist is a professional who designs, implements, and maintains computer networks for organizations. They are responsible for ensuring that the network is secure, reliable, and efficient, and that it meets the needs of the organization and its users.
TOTAL				P280,750.00	





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V. RECOMMENDATION:

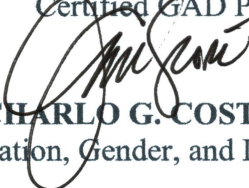
Prepared by:

Noted by:


CAROL R. ARBOLEDA, LPT, MAEd
Manager-MCC Kayantabe


MICHELLE AGUILAR-ONG, DPA
College President

Certified GAD PPA 2023


CHARLO G. COSTALES, RSW
City Population, Gender, and Development Officer

CERTIFIED AS TO BUDGET APPROPRIATION

CERTIFIED AS TO
AVAILABILITY OF FUNDS


NARCE P. PAQUIA
City Budget Officer


MARLENE M. MENDIOLA
City Treasurer

CERTIFIED AS TO BUDGET APPROPRIATION

RECOMMENDING APPROVAL:


OSCAR IAN O. DEANG, CPA
City Accountant


FRANCO ALEJO L. MADLANGBAYAN
City Administrator

APPROVED BY:


HON. CRISOSTOMO C. GARBO
City Mayor

